

Budget (Estimates)

I PROJECT DEVELOPMENT (\$45,000)

SUMMER/FALL 2021

01	Preliminary research/project development (Foxman, Schleifer, partially in kind)	\$20000.
02	Graphics, branding, diagrams (external expertise, partially in kind)	\$10000.
03	Preliminary web development (external expertise)	\$5000.
04	First creative public engagement (external expertise, partially in kind)	\$5000.
05	Research travel/accomodations/per diem (partially offered in kind)	\$5000.

II ONGOING RESEARCH/PRODUCTION (\$140,000)

SUMMER 2021-FALL 2024/BEYOND

06	Case Studies / Research Development <i>Foxman and Schleifer in collaboration with forest/fire research teams (Oregon State University) and conservation scientists, among other scientists, designers, policymakers and organizations</i>	\$125000.
07	Research travel/accomodations/per diem (partially offered in kind)	\$15000.

III PUBLIC ENGAGEMENT (\$68,000)

FALL 2021-FALL 2024/BEYOND

08	Curated Research: Researching, developing and archiving fire management content online for free, for fellow academics, future scholarship/pedagogy, policymakers, designers and the public	\$10000.
07	Consortium: Curated fire management discussions open to the public <i>Honorariums for roundtable/panelists guest-collaborators</i> Public Talks/Lectures	\$8000.
08	Online Lecture Series (presented in collaboration with other orgs) <i>Honorariums for guest scholars</i>	\$5000.
09	Workshops & Curricula: Workshops with K-12, community groups and municipalities in Oregon/West (will seek partial funding from collaborating organizations)	TBD
10	Graphic design development: Posters, pamphlets and other printed matter offered to municipalities, K-12, designers/design institutions, among others for free (seeking in kind support)	\$20000.
11	Creative public engagements with designers (partially offered in kind)	\$25000.

IV ADDITIONAL ANTICIPATED COSTS (\$37000)

FALL 2021-FALL 2024/BEYOND

12	Printing and shipping costs	\$4500.
13	Technology: Web Hosting, Domain, Data Storage, Zoom	\$2500.
14	Additional travel/accomodations/per diem	TBD
15	Content documentation: Filming / Archiving / Indexing (with filmmakers, information scientists)	\$30000.

TOTAL ESTIMATED \$285000.

Examples of Possible Funding Sources

EXAMPLES OF GRANTS

- 01 USDA Urban and Community Forestry Matching Grants (100-300K)
NSF Grants
- 02 *Working in collaboration with Oregon State University Forestry
Researchers (\$ TBD)*
- 03 NEA Art Works
*For art-based/civic works to engage public in extreme climate problem-
solving/solutions (10-150K)*
- 04 Graham Foundation (10K)

NATIONAL, AS WELL AS FAMILY & SMALLER FOUNDATION SUPPORT

Have researched hundreds of organizations (via the Foundation Center) who support work on “civic engagement,” “environmental education,” “fire prevention and control,” and “urban studies,” among other related topics.